

BUDGET 2025-2026

Income	Annually
Membership	\$ 25,000.00
Conference	\$ 10,000.00
Donations	\$ 1,100.00
TOTAL INCOME	\$ 36,100.00
Expenses	
1000 - Admin Office	\$ 1,500.00
1100 - Exec. Director – Expenses	2,100.00
1200 - Ex. Dir. Honorarium	12,000.00
1300 - Financial Advisor (taxes)	500.00
1400 - Board of Directors	0,000.00
1500 - President's fund	0,000.00
2200 – Journal	6,000.00
3000 – Grants	4,500.00
4000 - Marketing- Graphic Design	6,900.00
5000 - Web services	3,500.00
4100 – Membership	000.00
6100 -Virtual Conference	0.00
6100 - Annual Conference	10,000.00
6200 - Directors Institute	0.00
6300 - International Tour	0.00
8000 - Insurance premiums	1,100.00
TOTAL EXPENSES	48,100.00
TOTAL INCOME	36,100.00
Strategic Budget Carry-Over	13,000.00