

MAAM Budget 2020	2020 MYR	2019 Actuals MYR
REVENUE	212,072.50	387,465.98
Annual subscription	182,000.00	182,000.00
New membership	-	-
Sponsorship	-	84,000.00
IIS Ticket sales	-	96,975.00
CE courses	20,000.00	15,600.00
KSS events	-	-
Networking events	-	-
FD interest	10,072.50	8,890.98
EXPENSES		
FACILITIES	(15,133.33)	(8,171.66)
Office line	(1,200.00)	(1,124.00)
Storage	(1,200.00)	(701.49)
Website/email hosting/development	(5,000.00)	(410.00)
Despatch service	(1,200.00)	(292.90)
Travel	(1,200.00)	(832.25)
Catering for meetings	(600.00)	(1,123.02)
Stationery/printing	(2,400.00)	(888.00)
Eventbank	(2,333.33)	(2,800.00)
AUDIT	(3,000.00)	(2,700.00)
TAX	(2,500.00)	(1,999.96)
SALARY	(101,818.20)	(101,818.20)
Ming Ming Chua	(90,000.00)	(90,000.00)
EPF	(10,800.00)	(10,800.00)
SOCOSO	(1,018.20)	(1,018.20)
Ng Chee Tiong		(35,200.00)
EPF		(4,160.00)
SOCOSO		(678.80)
IIS / Other event EXPENSES	(10,000.00)	(74,816.72)
CE course expenses	(10,000.00)	(3,000.00)
Networking events	-	-
IIS expenses	-	(71,816.72)
OTHER MISC	(6,600.00)	(4,546.52)
Secretarial services	(5,000.00)	(4,000.00)
Employee income tax services	(1,000.00)	-
Bank charges	(600.00)	(546.52)
GST/Service tax	-	-
External training/gift	-	-
SURPLUS BEFORE TAXATION	73,020.97	193,412.92